

2024-25 BUDGET



SPECIAL RATES CHARGES



ST GEORGE | BOLLON | DIRRANBANDI | THALLON | MUNGINDI | NINDIGULLY | HEBEL



Overall Plan - Thallon 2024-2025

1.0 Legislative Authority

Local Government Act 2009

Local Government Regulation 2012

2.0 Background

The *Local Government Regulation 2012* imposes a requirement on Council to publish an Overall Plan which clearly establishes the principles used by Council levying special rates or charges.

To levy special rates or charges Council must, by resolution, identify:-

- The rateable land to which the special rates or charges apply; and
- The overall plan for the service, facility or activity to which the special rates or charges apply.

The Overall Plan is a document that:-

- Describes the service, facility or activity; and
- Identifies the rateable land to which the special rates or charges apply; and
- States the estimated cost of carrying out the overall plan; and
- States the estimated time for carrying out the overall plan.

3.0 Policy Principles

3.1 The levying of Special Rates and Charges

Thallon Rural Fire Levy

To fund the operation of the Thallon Town Rural Fire Brigade, Council has resolved to levy a special rate on those rateable properties contained in the benefited area (shown in the Revenue Statement at Appendix A). This special rate shall be levied on the property assessment and not individual land parcels.

Properties will be classified in the same manner as that utilised by the Queensland Emergency Management Levy Scheme and detailed in the Fire Legislation Amendment Regulation applicable to the relevant financial year.

Council, at its budget meeting, after consultation with the Thallon Town Rural Fire Brigade, will set an annual per unit charge. Net funds (after discount) raised from the levy, less an administration charge, will be remitted to the Thallon Town Rural Fire Brigade who will apply such funds towards the continued operation of their service including maintenance, administration and capital replacement. The estimated cost for 2024/2025 is \$7,600.00. The estimated time for implementing the annual plan is 1 (one) year commencing 1 July 2024 and ending 30 June 2025.

3.0 Related Documents

Revenue Statement 2024/2025

Budget 2024/2025



Overall Plan – Feral Animal Management 2024-2025

1.0 Legislative Authority

Local Government Act 2009

Local Government Regulation 2012

2.0 Background

The *Local Government Regulation 2012* imposes a requirement on Council to publish an Overall Plan which clearly establishes the principles used by Council levying special rates or charges.

Council, by resolution to levy special rates or charges must identify:-

- The rateable land to which the special rates or charges apply; and
- The overall plan for the service, facility or activity to which the special rates or charges apply.

The Overall Plan is a document that:-

- Describes the service, facility or activity; and
- Identifies the rateable land to which the special rates or charges apply; and
- States the estimated cost of carrying out the overall plan; and
- States the estimated time for carrying out the overall plan.

3.0 Policy Principles

3.1 The levying of Special Rates and Charges

Feral Animal Management

Council will levy a special rate on all rateable assessments in Rating Categories Cat 100, 79,80,81 and all properties > or = 1000 Hectares in Cat 200 and Cat 300 within the Balonne Shire Council boundary. Council, at its budget meeting will set an annual rate in the dollar on the land valuation. Funds raised from the special rate, will be applied toward the continued operation of Feral Animal Management services or activities in the Shire. (as outlined in Table 1 and 2 below) Interest will be charged on overdue balances and retained by the Balonne Shire Council to offset the cost of debt recovery.

The estimated cost for Feral Animal Management in 2024-2025 is approximately \$129,000.00. The estimated time for implementing the overall plan is 1 (one) year commencing 1 July 2024 and ending 30 June 2025. The Feral Animal Management program is guided by Council's adopted Biosecurity Plan.

The Feral Animal Management special rate will continue to be reviewed and monitored by the Biosecurity Advisory Committee, as Council completes the roll out of funding and special rate scheme for Wild Dog Exclusion Fencing across the Shire.



Overall Plan – Feral Animal Management 2024-2025

Table 1: Overall Plan – Feral Animal Management Special Rate 2024/2025

<p>Description of the service, facility or activity delivered by the <i>Feral Animal Management Special Rate 2024/2025</i>:</p>	<p>The purpose of the <i>Feral Animal Management Special Rate 2024/2025</i> will be applied toward the continued operation of Feral Animal Management services or activities in the Shire, including:</p> <ul style="list-style-type: none"> • The provision of a wild dog scalp bounty for all wild dogs captured in the Balonne Shire Council local government area; • The provision of a wild dog scalp trapper retainer program limited for wild dog scalps caught by Council registered wild dog trappers within the Balonne Shire Council local government area; • The provision of 1080 baiting service services provided to all eligible landholders within the Balonne Shire Council local government area; and • The provision of Rural Services staff wages to deliver the <i>Feral Animal Management Special Rate 2024/2025</i> program and additional Feral Animal Management activities within the Shire.
<p>Rateable land to which the special rates or charges apply:</p>	<p>The <i>Feral Animal Management Special Rate 2024/2025</i> applies to all rateable assessments in Rating Categories 100, 79,80,81 and all properties > or = 1000 hectares in Cat 200 and Cat 300 within the Balonne Shire Council boundary.</p> <p>Interest will be charged on overdue balances and retained by the Balonne Shire Council to offset the cost of debt recovery.</p>
<p>Estimated cost of carrying out the overall plan</p>	<p>The estimated cost for delivering the <i>Overall Plan – Feral Animal Management Special Rate 2024/2025</i> is approximately \$129,000 for 2024/2025 period.</p>
<p>Estimated time for carrying out the overall plan</p>	<p>The estimated time for implementing the <i>Overall Plan – Feral Animal Management Special Rate 2024/2025</i> is 1 (one) year commencing 1 July 2024 and ending 30 June 2025.</p>



Overall Plan – Feral Animal Management 2024-2025

Table 2: Overall Plan – Feral Animal Management Special Rate 2024/2025 budget

Overall Plan - Feral Animal Management 2023/2024	Budget Amount
Wild Dog Scalp Bounty	\$69,000
Wild Dog Scalp Retainer Program	
1080 baiting programs	
Rural Services Officer wages	\$60,000

- 3.0 Related Documents**
 Revenue Statement 2024-2025
 Budget 2024-2025



Overall Plan – Urban Animal Management 2024/2025

1. Legislative Authority

Local Government Act 2009
Local Government Regulation 2012

2. Background

The *Local Government Regulation 2012* imposes a requirement on Council to publish an Overall Plan which clearly establishes the principles used by Council levying Special rates or charges.

Council, by resolution to levy special rates or charges must identify:-

- The rateable land to which the special rates or charges apply; and
- The overall plan for the service, facility or activity to which the special rates or charges apply.

The Overall Plan is a document that:-

- Describes the service, facility or activity; and
- Identifies the rateable land to which the special rates or charges apply; and
- States the estimated cost of carrying out the overall plan; and
- States the estimated time for carrying out the overall plan.

3. Policy Principles

3.1 Levying of Special Rates and Charges Urban Animal Management

Council will levy a special charge on all ratable assessments in Rating Categories 4A and 4B, within the Balonne Shire Council boundary to contribute towards the cost of urban animal management.

Council, at its budget meeting will set an annual fixed rate charge. Funds raised from the charge, will be applied toward the continued operation of Urban Animal Management services or activities in the Shire.

Interest will be charged on overdue balances and retained by the Balonne Shire Council to offset the cost of debt recovery.

The estimated cost for 2024/2025 Domestic Animal Control is \$225,000.00. The special charge raises approximately \$35,250 towards patrols and compliance.

The estimated time for implementing the overall plan is 1 (one) year commencing 1 July 2024 and ending 30 June 2025.

4. Related Documents

Revenue Statement 2024/2025

Budget 2024/2025



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

1. LEGISLATIVE AUTHORITY

- *Local Government Act 2009* (Qld) (“**Act**”)
- *Local Government Regulation 2012* (Qld) (“**Regulation**”)

(See **part 3** below for relevant provisions of the Act and Regulation)

2. BACKGROUND

Council adopted the Overall Plan for Wild Dog Exclusion Fencing at its budget meeting on 28 June 2019. Council may at any time, by resolution, amend an overall plan or the annual implementation plan. This document represents an amendment to the Overall Plan.

- (a) Over recent years wild dogs have contributed to (along with other factors) reduced confidence in the rural economy of the Council’s area.
- (b) Council wishes to facilitate improved confidence in the rural economy of the Council’s area and is of the opinion that this can be achieved by facilitating the installation of wild dog exclusion fencing (as more fully described below at **part 4.1, “Planned Infrastructure”**) on certain properties within Council’s local government area.
- (c) At the Council meeting on 21 February 2019, the following governance matters were brought before Council to meet legislative requirements:
 - (i) Council’s wild dog exclusion fence scheme Business Case was presented and adopted;
 - (ii) Council made a borrowing application to the Queensland Government Department responsible for Local Government;
 - (iii) Council sought expressions of interest from landholders to identify the properties that would benefit, and if approved, incur a special charge for its wild dog exclusion fence scheme; and
 - (iv) Council ran a procurement process to attract fencing contractors and suppliers for a preferred supplier arrangement.
- (d) Council investigated the legislative issues in relation to the construction of infrastructure on landholders’ properties and the recovery of this cost through the levy of a special charge.
- (e) The Regulation imposes a requirement on Council to publish an “overall plan” which clearly establishes the principles used by Council levying “special rates or charges”.
- (f) Council completed these steps for Round 1 borrowing up to \$3.174m in funding for landholders to construct fencing in 2019-2021 (excluding capitalised interest)
- (g) Council resolved to implement Round 2 in 2020-21 financial year The total borrowed was \$1.511m (excluding capitalised interest).



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

3. POLICY PRINCIPLES

Council investigated the legislative issues in relation to the construction of infrastructure on landholders' properties and the recovery of this cost through the levy of a special charge:

- (a) Section 94(1)(b)(i) of the Act empowers Council to levy special rates and charges. Section 92(3) of the Act described special rates and charges as follows:

“Special rates and charges are for services, facilities and activities that have a special association with particular land because:

a. the land or its occupiers

i specially benefits from the service, facility or activity; or

ii has or will have special access to the service, facility or activity; or

b. the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or

c. the occupier of the land specially contributes to the need for the service, facility or activity.”

- (b) The Planned Infrastructure will create a 'special benefit' to the land or its occupier and it is on this basis that the special charges will be charged.
- (c) Section 94 of Regulation sets out the procedural requirements which must be followed when a Local government levies a special rate or charge, relevantly:
- (i) by subsection (2), the resolution levying the special charge must;
- (A) identify the rateable land to which the special rate or charge will apply; and
- (B) identify the overall plan for the service, facility or activity to which the special rate or charge will apply.
- (ii) by subsection (3), the overall plan must describe the service, facility or activity, identify rateable land to which the rate or charge will apply and state the estimated cost and time of carrying out the overall plan;
- (iii) by subsection (4), the overall plan must be adopted before, or at the same time, as when the resolution making the special rate or charge is made; and
- (iv) by subsection (5), where an overall plan is for a period of more than one (1) year, the local government must adopt an annual implementation plan for each year of the life of the overall plan.
- (d) Council must adopt the annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.¹
- (e) Council may at any time, by resolution, amend an overall plan or an annual implementation plan.²

¹ Regulation, s94(8)

² Regulation, s94(9)



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

4. THE OVERALL PLAN

4.1 Planned infrastructure

The Planned Infrastructure:

- (a) includes wild dog exclusion fencing designed and built for the purpose of protecting individual properties or “clusters” of adjoining properties from wild dogs; and
- (b) will be constructed to minimum standards stipulated by Council to appointed contractors providing always that the fence must be constructed to withstand local conditions and to be suitable to keep wild dogs out of the properties involved in the project.

4.2 Description of the service, facility or activity

The service, facility or activity provided or facilitated by Council include:

- (a) the borrowing of the necessary funds to implement the project, subject to Queensland Treasury approval;
- (b) the purchase of materials and facilitating construction of exclusion fencing that controls pest animals for the rateable land to which the special charge shall apply; and
- (c) Council administering the delivery of the Planned Infrastructure.

4.3 Documentation

The following documentation was required:

- (a) Legal agreement with the owners of the Properties (**Landholder Agreement**);
- (b) Legal agreements with owners of land adjoining the Properties (**Adjoining Landholder Deed**); and
- (c) agreements with the successful contractors for the supply, design and construction of the Planned Infrastructure.

4.4 Identification of the rateable land to which the special rates or charges apply

- (a) The relevant rateable land is identified in Schedules A and B (**Properties**).
- (b) The levying of the special charge will commence after participants have had the benefit of 2 years of capitalised interest commencing from the date a Landholder Agreement is signed with each landholder.

Round 1 – 01/07/2019-30/06/2041

- (c) The estimated special charge expected in years 3 to 5 and years 6 to 20 (after being given a 2 year construction window) are as follows:
 - (i) Special Charge Calculation Year 3 to Year 5: \$310,250.22; and
 - (ii) Special Charge Calculation Year 6 to Year 20: \$3,701,034.82



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

Full details for individual properties for Round 1 are shown at Schedule A.

Round 2 – 01/07/2020-30/06/2042

- (d) The estimated special charge expected in years 3 to 5 and years 6 to 20 (after being given a 2 year construction window) are as follows:
 - (i) Special Charge Calculation Year 3 to Year 5: \$96,166.11; and
 - (ii) Special Charge Calculation Year 6 to Year 20: \$1,827,285.33
- (e) Full details for individual properties for Round 2 are shown at Schedule C & D

4.5 Actual cost of carrying out the overall plan

Council received approval for borrowings up to \$8,540,987 (including capitalised interest). The total estimated cost of carrying out the overall plan therefore being no more than \$8m (excl capitalised interest).

The known cost of Round 1 is \$3.174m (excl capitalised interest)

The known cost of Round 2 is \$1.511m (excl capitalised interest)

(please see Schedules A-D for further details).

This figure includes all of the costs associated with administration by Council of the project, borrowing funds from Queensland Treasury, the purchase of materials and construction of the Project Infrastructure for the Properties to which the special charge applies.

4.6 Estimated time for carrying out the overall plan

The estimated time for carrying out the Overall Plan is 21 years, concluding 30 June 2041 for Round 1 and 30 June 2042 for Round 2.

4.7 Special benefit

- a) The properties will specially benefit from the planned infrastructure. Specifically, the properties will be protected from the migration of wild dogs from other areas as well as allow landowners to cull wild dogs (and potentially other pest animals) within the areas enclosed by planned infrastructure.
- b) Adjoining landholders to the properties will not directly benefit from the planned infrastructure as it will not provide any wild dog exclusion or control benefits to areas not enclosed by the planned infrastructure.

5. RELATED DOCUMENTS

Revenue Statement 2024-2025
Annual Implementation Plan WDEF 2024-2025



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

SCHEDULE A Round 1 Special Rate

Old Assessment Number	New Assessment Number	Special Charge Calculation Year 3 to 5	Special Charge Calculation Year 6 to 20
01896-00000-000	A1976	\$1,936.68	\$35,069.65
02388-00000-000	A2314	\$10,494.55	\$207,707.62
02398-00000-000	A2320	\$5,664.87	\$112,118.73
02617-00000-000	A2488	\$19,703.27	\$389,966.11
01885-00000-000	A1962	\$4,569.26	\$90,434.67
01839-40000-000	A2558	\$14,758.56	\$292,055.71
02323-00000-000	A2278	\$10,752.74	\$212,817.58
02650-00000-000	A2521	\$12,089.09	\$239,266.69
02149-00000-000	A2153	\$22,576.07	\$446,824.48
02513-00000-000	A2405	\$8,494.15	\$168,115.72
02492-00000-000	A2389	\$7,878.07	\$151,893.94
02471-00000-000	A2377	\$4,624.70	\$91,531.84
02410-00000-000	A2330	\$7,378.70	\$146,038.77
02484-50000-000	A2950	\$6,216.05	\$119,849.23
02486-00000-000	A4014	\$18,385.26	\$354,478.93
02267-00000-000	A2233	\$18,512.11	\$335,219.87
01825-00000-000	A1910	\$8,486.41	\$153,673.20
01849-00000-000	A1930	\$3,454.66	\$68,374.56
01900-00000-000	A2442	\$4,324.86	\$85,597.52
01854-00000-000	A1935	\$119,950.16	\$0.00



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

Schedule B Round 1 - Details of Each Project – Actuals

Old Assessment Number	New Assessment Number	Km	Loan Amount (net)
01896-00000-000	A1976	4.4	\$28,730.21
02388-00000-000	A2314	28.85	\$173,350.59
02398-00000-000	A2320	15.678	\$93,573.15
02617-00000-000	A2488	42.1	\$325,461.63
01885-00000-000	A1962	10.6	\$75,475.80
01839-40000-000	A2558	26.43	\$243,784.07
02323-00000-000	A2278	19.297	\$177,615.34
02650-00000-000	A2521	24.031	\$199,689.50
02149-00000-000	A2153	38.915	\$372,915.04
02513-00000-000	A2405	25.05	\$140,307.64
02492-00000-000	A2389	13.86	\$126,313.23
02471-00000-000	A2377	11.2	\$76,391.51
02410-00000-000	A2330	17	\$121,882.44
02484-50000-000	A2950	10.98	\$99,665.19
02486-00000-000	A4014	31.89	\$294,780.55
02267-00000-000	A2233	32.2	\$274,622.68
01825-00000-000	A1910	14.623	\$125,893.88
01849-00000-000	A1930	8	\$57,064.65
01900-00000-000	A2442	7	\$71,438.76
01854-00000-000	A1935	15.4	\$0.00



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

SCHEDULE C Round 2 Special Rate

Old Assessment Number	New Assessment Number	Special Charge Calculation Year 3 to 5	Special Charge Calculation Year 6 to 20
02616-00000-000	A2487	\$8,369.11	\$168,552.61
02105-00000-000	A2126	\$3,456.19	\$69,607.02
01896-00000-000	A1976	\$1,226.46	\$24,700.63
02307-40000-000	A2268	\$7,564.07	\$149,793.77
02258-00000-000	A2228	\$17,644.25	\$355,352.37
02520-00000-000	A2410	\$4,944.65	\$99,584.47
01737-50000-000	A1815	\$3,814.71	\$59,387.33
02288-00000-000	A2250	\$2,225.28	\$44,816.87
02214-00000-000	A2199	\$1,313.13	\$20,616.61
02254-00000-000	A2224	\$8,525.03	\$170,062.63
02156-00000-000	A2156	\$18,032.17	\$363,165.09
02552-00000-000	A2436	\$10,623.06	\$169,314.05
02217-00000-000	A2201	\$1,172.01	\$18,400.77
02240-00000-000	A2213	\$6,256.10	\$98,229.81
02210-00000-000	A3159	\$999.89	\$15,701.30



Overall Plan – Wild Dog Exclusion Fencing 2024-2025

SCHEDULE D Round 2 Details of Each Project – Actuals

Old Assessment Number	New Assessment Number	Km	Loan Amount (net)
02616-00000-000	A2487	18.08	\$140,848.28
02105-00000-000	A2126	7.8	\$58,166.00
01896-00000-000	A1976	2.8	\$20,640.69
02307-40000-000	A2268	18.4	\$125,311.03
02258-00000-000	A2228	26.51	\$296,944.53
02520-00000-000	A2964	11.78	\$83,216.15
01737-50000-000	A1815	3.64	\$49,960.00
02288-00000-000	A2250	5.97	\$37,450.50
02214-00000-000	A2199	2.21	\$16,288.39
02254-00000-000	A2224	22.44	\$142,198.64
02156-00000-000	A2156	33.4	\$303,473.09
02552-00000-000	A2436	23.65	\$133,623.05
02217-00000-000	A2201	2.07	\$14,537.80
02240-00000-000	A2213	17.75	\$77,601.93
02210-00000-000	A3159	1.02	\$12,402.90



Annual Implementation Plan

Wild Dog Exclusion Fencing 2024-2025

1. LEGISLATIVE AUTHORITY

- *Local Government Act 2009* (Qld) (“**Act**”)
- *Local Government Regulation 2012* (Qld) (“**Regulation**”)

(See **part 3** below for relevant provisions of the Act and Regulation)

2. BACKGROUND

Council adopted the Overall Plan for Wild Dog Exclusion Fencing at its budget meeting on 28 June 2019. Council may at any time, by resolution, amend an overall plan or the annual implementation plan. This document represents the Annual Implementation Plan 2024-2025 and is consistent with the amended Overall Plan.

- (a) Over recent years wild dogs have contributed to (along with other factors) reduced confidence in the rural economy of the Council's area.
- (b) Council wishes to facilitate improved confidence in the rural economy of the Council's area and is of the opinion that this can be achieved by facilitating the installation of wild dog exclusion fencing (as more fully described below at **part 4.1**, “**Planned Infrastructure**”) on certain properties within Council's local government area.
- (c) At the Council meeting on 21 February 2019, the following governance matters were brought before Council to meet legislative requirements:
 - (i) Council's wild dog exclusion fence scheme Business Case was presented and adopted;
 - (ii) Council has made a borrowing application to the Department of Local Government Racing & Multicultural Affairs;
 - (iii) Council sought expressions of interest from landholders to identify the properties that would benefit, and when approved, incur a special charge for its wild dog exclusion fence scheme; and
 - (iv) Council ran a procurement process to attract fencing contractors and suppliers for a preferred supplier arrangement.
- (d) Council has investigated the legislative issues in relation to the construction of infrastructure on landholders' properties and the recovery of this cost through the levy of a special charge.
- (e) The Regulation imposes a requirement on Council to publish an “overall plan” which clearly establishes the principles used by Council levying “special rates or charges”.

Round 1 – 01/07/2019 – 30/06/2041

- (f) Round 1 borrowing of \$3.175M has been completed. There has been 100% of materials order under Round 1 and delivered onsite. Some Landholders have several rateable properties involved in Round 1 of the scheme. Council has issued variations of construction time due to rainfall and flooding that has occurred throughout the Shire over the past two years. There are 23 Round 1 properties with a total of 393.50km to be constructed. Round 1 is 85% completed, totalling 335.29km of fencing installed and inspected.



Annual Implementation Plan

Wild Dog Exclusion Fencing 2024-2025

Round 2 – 01/07/2020 – 30/06/2042

- (g) Council intended to borrow up to the remaining \$4.826M in 2020-21 however it was unsubscribed. A total of \$1.511m (excl capitalised interest) was borrowed after Council called for applications and approved the property assessments at its Special Budget meeting on 27 June 2020. In 2021-22 Council commenced performing inspections and monitoring the construction of fences. Under Round 2 of the special rate scheme Council approved 15 properties and have signed agreements totalling 197.52km of exclusion fencing. Round 2 is now 79.53% completed with 157.09km constructed.

3. POLICY PRINCIPLES

Council has investigated the legislative issues in relation to the construction of infrastructure on landholders' properties and the recovery of this cost through the levy of a special charge:

- (a) Section 94(1)(b)(i) of the Act empowers Council to levy special rates and charges. Section 92(3) of the Act described special rates and charges as follows:

“Special rates and charges are for services, facilities and activities that have a special association with particular land because:

a. the land or its occupiers

i specially benefits from the service, facility or activity; or

ii has or will have special access to the service, facility or activity; or

b. the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or

c. the occupier of the land specially contributes to the need for the service, facility or activity.”

- (b) The Planned Infrastructure will create a 'special benefit' to the land or its occupier and it is on this basis that the special charges will be charged.
- (c) Section 94 of Regulation sets out the procedural requirements which must be followed when a Local government levies a special rate or charge, relevantly:
- (i) by subsection (2), the resolution levying the special charge must;
- (A) identify the rateable land to which the special rate or charge will apply; and
- (B) identify the overall plan for the service, facility or activity to which the special rate or charge will apply.
- (ii) by subsection (3), the overall plan must describe the service, facility or activity, identify rateable land to which the rate or charge will apply and state the estimated cost and time of carrying out the overall plan;
- (iii) by subsection (4), the overall plan must be adopted before, or at the same time, as when the resolution making the special rate or charge is made; and
- (iv) by subsection (5), where an overall plan is for a period of more than one (1) year, the local government must adopt an annual implementation plan for each year of the life of the overall plan.



Annual Implementation Plan

Wild Dog Exclusion Fencing 2024-2025

- (d) The overall plan must be adopted before, or at the same time as, Council first resolves to levy the special charges.¹
- (e) If an overall plan is for more than 1 year, Council must also adopt an “annual implementation plan” for each year of the overall plan.²
- (f) Council must adopt the annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.³
- (g) Council may at any time, by resolution, amend an overall plan or an annual implementation plan.⁴

4. THE ANNUAL IMPLEMENTATION PLAN

4.1 Planned infrastructure

The Planned Infrastructure:

- (a) includes wild dog exclusion fencing designed and built for the purpose of protecting individual properties or “clusters” of adjoining properties from wild dogs; and
- (b) will be constructed to minimum standards stipulated by Council to appointed contractors providing always that the fence must be constructed to withstand local conditions and to be suitable to keep wild dogs out of the properties involved in the project.

4.2 Description of the service, facility or activity

The service, facility or activity provided or facilitated by Council include:

- (a) the borrowing of the necessary funds to implement the project, subject to Queensland Treasury approval;
- (b) the purchase of materials and facilitating construction of exclusion fencing that controls pest animals for the rateable land to which the special charge shall apply; and
- (c) Council administering the delivery of the Planned Infrastructure.

4.3 Documentation

The following documentation is required to implement the special rate scheme:

- (a) Legal agreement with the owners of the Properties (**Landholder Agreement**);
- (b) Legal agreements with owners of land adjoining the Properties (**Adjoining Landholder Deed**); and

¹ Regulation, s94(4).

² Regulation, s94(6).

³ Regulation, s94(8)

⁴ Regulations, s94(9)



Annual Implementation Plan Wild Dog Exclusion Fencing 2024-2025

- (c) agreements with the successful contractors for the design and construction of the Planned Infrastructure.

4.4 Identification of the rateable land to which the special rates or charges apply

- (a) The relevant rateable land is identified in Schedule A and B (**Properties**).
- (b) The levying of the special charge will commence after participants have had the benefit of 2 years of capitalised interest commencing from the date a Landholder Agreement is signed with each landholder.

Round 1 – 01/07/2019-30/06/2041

- (c) The estimated special charge expected in years 3 to 5 and years 6 to 20 (after being given a 2 year construction window) are as follows:
 - (i) Special Charge Calculation Year 3 to Year 5: \$310,250.22; and
 - (ii) Special Charge Calculation Year 6 to Year 20: \$3,701,034.82
- Full details for individual properties for Round 1 are shown at Schedule A.

Round 2 – 01/07/2020-30/06/2042

- (d) The estimated special charge expected in years 3 to 5 and years 6 to 20 (after being given a 2 year construction window) are as follows:
 - (i) Special Charge Calculation Year 3 to Year 5: \$96,166.11; and
 - (ii) Special Charge Calculation Year 6 to Year 20: \$1,827,285.33.
- (e) Full details for individual properties for Round 2 are shown at Schedule B

4.5 Actual cost of carrying out the overall plan

Council had approved borrowings approved up to \$8,540,987 (including capitalised interest). The total estimated cost of carrying out the overall plan therefore being no more than \$8M (excl capitalised interest).

The known cost of Round 1 is \$3.174M (excl capitalised interest)

The known cost of Round 2 is \$1.511m (excl capitalised interest).

(please see Schedules A-B for further details).

This figure includes all of the borrowing funds from Queensland Treasury, the purchase of materials and construction of the Project Infrastructure for the Properties to which the special charge applies. A separate administration fee had been charged to administer the project, and that is no longer applicable.



Annual Implementation Plan

Wild Dog Exclusion Fencing 2024-2025

4.6 Estimated time for carrying out the overall plan

The estimated time for carrying out the Overall Plan is 21 years, concluding 30 June 2041 for Round 1 and 20 years, concluding 30 June 2042 for Round 2; and approval was obtained from the Queensland Treasury Corporation.

The Annual Implementation Plan for the 2024/2025 financial year will be Council:

Round 1 – follow up inspections, ensure all variations are finalised and issue certificates of practical completion, continue to levy the special rate as it falls due; and

Round 2 – monitoring progress and inspect works to complete exclusion fencing on each property that is participating in the scheme, issue certificates of practical completion, consider any variations and continue to levy the special rate as it falls due.

Overall, 2024/2025 financial year will focus on 100% completion of all wild dog exclusion fencing projects within the special rates scheme.

4.7 Special benefit

- (a) The properties will specially benefit from the planned infrastructure. Specifically, the properties will be protected from the migration of wild dogs from other areas as well as allow landowners to cull wild dogs (and potentially other pest animals) within the areas enclosed by planned infrastructure.
- (b) Adjoining landholders to the properties will not directly benefit from the planned infrastructure as it will not provide any wild dog exclusion or control benefits to areas not enclosed by the planned infrastructure.

5. RELATED DOCUMENTS

Revenue Statement 2024/2025

Budget 2024/2025



Annual Implementation Plan

Wild Dog Exclusion Fencing 2024-2025

SCHEDULE A
ROUND 1 - 1/07/2019 – 30/06/2041

Old Assessment Number	New Assessment Number	Km	Loan Amount (net)
01896-00000-000	A1976	4.4	\$28,730.21
02388-00000-000	A2314	28.85	\$173,350.59
02398-00000-000	A2320	15.678	\$93,573.15
02617-00000-000	A2488	42.1	\$325,461.63
01885-00000-000	A1962	10.6	\$75,475.80
01839-40000-000	A2558	26.43	\$243,784.07
02323-00000-000	A2278	19.297	\$177,615.34
02650-00000-000	A2521	24.031	\$199,689.50
02149-00000-000	A2153	38.915	\$372,915.04
02513-00000-000	A2405	25.05	\$140,307.64
02492-00000-000	A2389	13.86	\$126,313.23
02471-00000-000	A2377	11.2	\$76,391.51
02410-00000-000	A2330	17	\$121,882.44
02484-50000-000	A2950	10.98	\$99,665.19
02486-00000-000	A4014	31.89	\$294,780.55
02267-00000-000	A2233	32.2	\$274,622.68
01825-00000-000	A1910	14.623	\$125,893.88
01849-00000-000	A1930	8	\$57,064.65
01900-00000-000	A2442	7	\$71,438.76
01854-00000-000	A1935	15.4	\$0.00



Annual Implementation Plan

Wild Dog Exclusion Fencing 2024-2025

SCHEDULE B
ROUND 2 - 1/07/2020 – 30/06/2042

Details of Each Project - Actuals

Old Assessment Number	New Assessment Number	Km	Loan Amount (net)
02616-00000-000	A2487	18.08	\$140,848.28
02105-00000-000	A2126	7.8	\$58,166.00
01896-00000-000	A1976	2.8	\$20,640.69
02307-40000-000	A2268	18.4	\$125,311.03
02258-00000-000	A2228	26.51	\$296,944.53
02520-00000-000	A2964	11.78	\$83,216.15
01737-50000-000	A1815	3.64	\$49,960.00
02288-00000-000	A2250	5.97	\$37,450.50
02214-00000-000	A2199	2.21	\$16,288.39
02254-00000-000	A2224	22.44	\$142,198.64
02156-00000-000	A2156	33.4	\$303,473.09
02552-00000-000	A2436	23.65	\$133,623.05
02217-00000-000	A2201	2.07	\$14,537.80
02240-00000-000	A2213	17.75	\$77,601.93
02210-00000-000	A3159	1.02	\$12,402.90



Environmental Special Charges 2024-2025

1.0 Legislative Authority

Local Government Act 2009

Local Government Regulation 2012

2.0 Background

The *Local Government Regulation 2012* imposes a requirement on Council to publish an Overall Plan which clearly establishes the principles used by Council levying Special rates or charges.

Council, by resolution to levy special rates or charges must identify:-

- The rateable land to which the special rates or charges apply; and
- The overall plan for the service, facility or activity to which the special rates or charges apply.

The Overall Plan is a document that:-

- Describes the service, facility or activity; and
- Identifies the rateable land to which the special rates or charges apply; and
- States the estimated cost of carrying out the overall plan; and
- States the estimated time for carrying out the overall plan.

3.0 Policy Principles

3.1 The levying of special charges

Environmental Special Charge

Council will levy a special charge on all rateable assessments as per the attached maps in Appendix F of the Revenue Statement 2024-2025, within the Balonne Shire Council boundary (ie. Properties that do not receive a waste collection service). Council, at its budget meeting will set an annual charge. Funds raised from the charge, will be applied towards the continued operation of its landfills in St George, Thallon, Dirranbandi, Bollon, and transfer station in Nindigully. The Hebel Landfill will transition into a transfer station sometime during the financial year 2024-2025. Interest will be charged on overdue balances and retained by the Balonne Shire Council to offset the cost of debt recovery. The estimated operational cost for 2024-2025 is \$465,000.00 including a \$15,000 increase due to Hebel)

The Council adopted a Solid Waste Plan 2021-2031 on 27 May 2021 that proposes:

- To undertake a strategic framework for best management practices – 10 year period
- To undertake best management practice for waste management – capital works program
- To identify opportunities for shovel ready projects for grant funding



Environmental Special Charges 2024-2025

The 10-year capital works program for the financial year period 2022-2032 has a capital spend of \$3.08 million, that will be assessed on an annual basis.

3.0 Related Documents

Revenue Statement 2024/2025
Budget 2024/2025
Solid Waste Plan 2021-2031