

2026-27 BUDGET



CAPITAL PROJECTS



ST GEORGE | BOLLON | DIRRANBANDI | THALLON | MUNGINDI | NINDIGULLY | HEBEL

Balonne Shire Council
CAPITAL PROJECTS 2026/27
FOR INFORMATION PURPOSES ONLY

Description	New / Renew	2026/27 Original BUDGET	Grant Funding (incl R2R and SES in Ops)	Council Funded	Service Catalogue
Road Infrastructure					
Kerb Renewal Program - 2026/27	R				Town Streets & Kerb and Channel
New Kerb Program - Alfred Steet	N				Town Streets & Kerb and Channel
Footpath Upgrade Program	R				Town Streets & Kerb and Channel
C/O Mungindi Hospital Footpath	R				Town Streets & Kerb and Channel
2026/27 Re-Sheet Programme Ballangarry Road Dunkerry Road Ingaby Road Littleton Road Lower Plains Road North Brindle Road	R				Local Roads
2026/27 Reseal Programme Hebel-Goodooga Road Jakelwar-Goodooga Road Noondoo-Mundingi Road	R				Local Roads
2026/27 Rehabilitation Programme Hebel-Goodooga Road Jakelwar-Goodooga Road Noondoo-Mungindi Road	R				Local Roads
Asphalting Program 2026/27 Various trenches around St George Township Dirranbandi Intersection of Railway Street and Castlereagh Highway	R				Local Roads
Gravel Re-Sheeting - Noondoo-Mungindi Road	R				Local Roads
C/O Industrial Development - St George	N				Sustainable Planning & Development
Jakelwar-Goodooga Road South	N				Local Roads
2026/27 - Gravel Re-Sheeting - Openbah Road	R				Local Roads
C/O Jakelwar-Goodooga Road North Sealing	N				Local Roads
C/O Bowen-Alfred Street Development	N				Sustainable Planning & Development
Total		\$ 8,838,000	\$ 4,530,000	\$ 4,308,000	

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Description	New / Renew	2026/27 Original BUDGET	Grant Funding (incl R2R and SES in Ops)	Council Funded	Service Catalogue
Water Infrastructure					
Grey Street Non-Potable Main Upgrade	R				Water
Anne Street Potable Main Upgrade	R				Water
C/O Arthur Street Potable Water Main Upgrade	R				Water
Henry Street Potable Main Upgrade	R				Water
Klinge Road Potable Main Upgrade	R				Water
C/O W4Q 2024-27 - Dirranbandi Water Treatment Plant Switchboard Upgrade	R				Water
Water Pipeline - Carnarvon Hwy Mungindi	N				Water
Henry Street Bore - RN397	N				Water
Total		\$ 1,464,500	\$ 783,000	\$ 681,500	
Sewerage					
Sewer Pump Replacement - SPS3	R				Sewerage
Sewerage Treatment Plant Upgrade - Bollon	N/R				Sewerage
Sewerage Treatment Plant Upgrade - Dirranbandi	N/R				Sewerage
Total		\$ 309,000	\$ -	\$ 309,000	
Waste					
St George Landfill Incinerator	N				Waste Management
St George Landfill - Transfer Station	N				Waste Management
Total		\$ 465,000	\$ -	\$ 465,000	
Plant and Equipment					
New PC's - 26/27 Upgrades	N - PE				Information Technology
C/O Balonne Emergency Mobile Generators	N - PE				Workshops (Fleet & Plant)
Workshop Hoist Replacement	N - PE				Workshops (Fleet & Plant)
Funding to Implement IT Strategy (Security)	N - PE				Information Technology
Mobile Heavy Vehicle Hoist	N - PE				Workshops (Fleet & Plant)
2026/27 - Plant and Fleet Replacement Plan	R - PE				Workshops (Fleet & Plant)
Mid Size SUV (Replaces P1513)	R - PE				Workshops (Fleet & Plant)
Dual Cab Ute 4x4 (Replaces P4033)	R - PE				Workshops (Fleet & Plant)

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Mid Size SUV (Replaces P1510)	R - PE				Workshops (Fleet & Plant)
Large SUV (Replaces P1511)	R - PE				Workshops (Fleet & Plant)
Grader (Replaces P5510)	R - PE				Workshops (Fleet & Plant)
Dual Cab Ute 4x4 (Replaces P4034)	R - PE				Workshops (Fleet & Plant)
Dual Cab Ute 4x4 (Replaces P4023)	R - PE				Workshops (Fleet & Plant)
Large Ride-on Mower (Replaces P7526)	R - PE				Workshops (Fleet & Plant)
Tractor - Slashing (Replaces P6006)	R - PE				Workshops (Fleet & Plant)
Large Ride-on Mower (Replaces P7527)	R - PE				Workshops (Fleet & Plant)
Large Ride-on Mower (Replaces P7525)	R - PE				Workshops (Fleet & Plant)
Dual Cab Ute (Replaces P4025)	R - PE				Workshops (Fleet & Plant)
C/O Large SUV (replaces Toyota Prado VX P1509)	R - PE				Workshops (Fleet & Plant)
C/O Large SUV (replaces Toyota Prado GLX P1511)	R - PE				Workshops (Fleet & Plant)
C/O Small SUV (Replaces Toyota Rav 4 Hybrid P1516)	R - PE				Workshops (Fleet & Plant)
C/O S/Cab 4x2 Ute (replaces Toyota Hilux P2504)	R - PE				Workshops (Fleet & Plant)
C/O S/Cab 4x2 Ute (replaces Toyota Hilux P2512)	R - PE				Workshops (Fleet & Plant)
C/O D/Cab 4x4 ute (replaces Holden Colorado P4024)	R - PE				Workshops (Fleet & Plant)
C/O D/Cab 4x4 ute (replaces Toyota Hilux P4026)	R - PE				Workshops (Fleet & Plant)
C/O D/Cab 4x4 (replaces Toyota Hilux P4027)	R - PE				Workshops (Fleet & Plant)
C/O D/Cab 4x4 (replaces Toyota Hilux P4028)	R - PE				Workshops (Fleet & Plant)
C/O Tractor & Slasher (replaces Case Maxxfarm 60 Tractor Slasher P6005)	R - PE				Workshops (Fleet & Plant)
C/O Roller (replaces Ammann AV26-2 Twin Drum Vib Roller P7002)	R - PE				Workshops (Fleet & Plant)
C/O Roller (replaces Dynapac CA500D 16t Vib Roller P7004)	R - PE				Workshops (Fleet & Plant)
C/O Vehicle (replaces Toyota Landcruiser P4030)	R - PE				Workshops (Fleet & Plant)
C/O Vehicle (replaces Toyota Landcruiser P4031)	R - PE				Workshops (Fleet & Plant)
C/O Vehicle (replaces Toyota Landcruiser P4032)	R - PE				Workshops (Fleet & Plant)
C/O Vehicle (replaces Toyota Landcruiser P4039)	R - PE				Workshops (Fleet & Plant)
C/O 4x2 Local Laws Ute (replaces P2510)	R - PE				Workshops (Fleet & Plant)
C/O Forklift (Replaces P8015)	R - PE				Workshops (Fleet & Plant)

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C/O Single Cab Ute 4x4 (Replaces P2504).	R - PE				Workshops (Fleet & Plant)
C/O Extra Cab 4x2 Tipper Ute (Replaces P2511)	R - PE				Workshops (Fleet & Plant)
C/O Single Cab Tipper Truck (Replaces P5016)	R - PE				Workshops (Fleet & Plant)
C/O Large SUV (Replaces P1512)	R - PE				Workshops (Fleet & Plant)
Total		\$ 4,250,000	\$ 270,000	\$ 3,980,000	
Other Infrastructure					
C/O St George Cemetery Expansion - Stage 2B	N				Cemeteries
Foreshore Lighting Upgrade	R				Parks & Gardens
Shire Christmas Decorations	N				Parks & Gardens
C/O Asset Removal - Walter Austin Playground	N				Parks & Gardens
Shire Tree Planting Program	N				Parks & Gardens
Bollon & Thallon Columbariums	N				Cemeteries
Water Allocation Purchase	N				Water
Rowden Park Basketball Lighting Upgrade	R				Sport & Recreation
Total		\$ 2,430,000	\$ -	\$2,430,000	
Buildings					
St George Library Multipurpose Annex Enclosure	N				Libraries
Upgrade Depot Ladies Toilet Facilities	N				Facility Management
Dirranbandi Depot Refit	N				Facility Management
St George Aerodrome Fencing Replacement	N				Aerodromes
Thallon SES Shed	N				Disaster Management, Recovery & Resilience
C/O 2025/26 Upgrades to St George Aerodrome	R				Aerodromes
Pound Upgrades and Repairs	N/R				Local Laws & Animal Management
Bollon Showground Perimeter Fence *25/26 & 26/27 allocation towards maintenance being utilised	N				Sport & Recreation
C/O W4Q 2024-27 - Staff Housing - Arthur Street	N				Sustainable Planning & Development
Total		\$ 2,200,000	\$ 1,075,000	\$ 1,125,000	
GRAND TOTAL		\$ 19,956,500	\$ 6,658,000	\$ 13,298,500	