

Operational Projects

2021 - 22



OPERATIONAL PROJECTS 2021/22

Work Order	GL Number	Description	Total - Multi-Year Project Budget	Priority	2021-22 Proposed Original Budget	2021-22 Council Expenditure	Grant Funding 2021-22	Restricted Cash (from prior years)
Disaster Management								
QRRF01	110253	C/O BALSC.0013.1920M.QRF- Balonne River Height Monitoring Project		1	\$369,600		\$369,600	
		Total			\$369,600	\$0	\$369,600	\$0
Disaster Management								
FDR01	110254	BaISC.0003.1920K.REC - Cubbie Road	\$1,612,517	1	\$0	\$216,145	\$8,000,000	
FDR02	110254	BaISC.0009.1920K.REC - Middle Road	\$1,978,230	1	\$157,955			
FDR03	110254	BaISC.0005.1920K.REC - Whyenbah Road	\$4,889,306	1	\$153,000			
FDR04	110254	BaISC.0007.1920K.REC - Gunnindaddy Road	\$2,926,004	1	\$2,969,175			
See below		BaISC.0012.1920K.REC - Rutherglen and other Roads	\$1,138,406	1				
FDR06	110254	BaISC.0010.1920K.REC - Thomby Road	\$3,118,433	1	\$175,015			
FDR07	110254	BaISC.0008.1920K.REC - Teelba Road	\$2,648,888	1	\$2,837,518			
FDR09	110254	BaISC.0006.1920K.REC - Chelmer Road	\$519,886	1	\$589,057			
FDR08	110254	BaISC.0011.1920K.REC - Cardiff and other Roads	\$1,306,647	1	\$202,905			
FDR05	110254	BaISC.0012.1920K.REC - Rutherglen and other Roads	\$1,138,406	1	\$420,570	\$113,841	\$683,044	\$341,522
FDR11	110254	BaISC.0016.1920.REC - Mulga Downs Road - North Kulki Rd	\$3,994,568	1	\$4,547,175	\$399,457	\$2,396,741	\$1,198,370
FDR18	110254	BaISC.0023.1920K.REC - South West Flooding reconstruction essential public assets	\$2,311,390	1	\$3,114,794	\$231,139	\$1,386,834	\$693,417
FDR12	110254	BaISC.0017.1920K.REC - Reconstruction of Essential Public Assets - Hoolavale Road - Mourilyan Road	\$4,096,408	1	\$4,521,713	\$409,641	\$2,457,845	\$1,228,922
FDR13	110254	BaISC.0018.1920K.REC Femlee Rd - Honeymah Lane	\$4,779,561	1	\$4,686,622	\$477,956	\$2,867,736	\$1,433,868
FDR14	110254	BaISC.019.1920K.REC Reconstruction of Essential Public Assets - Dalkeith Rd - Farm 158 Rd	\$3,887,416	1	\$4,136,340	\$388,742	\$2,332,449	\$1,166,225
FDR15	110254	BaISC.0020.1920K.REC Reconstruction of Essential Public Assets - Alfred St - Corack Rd	\$3,946,626	1	\$3,799,496	\$394,663	\$2,367,976	\$1,183,988
FDR17	110254	BaISC.0022.1920K.REC Reconstruction of Essential Public Assets - Lower Plains Road	\$508,147	1	\$250,173	\$50,815	\$304,888	\$152,444
FDR16	110254	BaISC.0021.1920K.REC Reconstruction of Essential Assets - Jakelwar - Goodooga Road	\$3,348,924	1	\$3,049,074	\$334,892	\$2,009,355	\$1,004,677
FDR19	110254	BaISC.0024.1920K.REC - Reconstruction of Essential Public Assets - Minnum Road Crossing- Narran	\$574,614	1	\$742,000	\$57,461	\$344,769	\$172,384
FDR20	110254	BaISC.0025.1920K.REC - REPA Roads Submission	\$3,981,633	1	\$4,431,255	\$398,163	\$2,388,980	\$1,194,490
		Total	\$52,706,011		\$40,783,838	\$3,472,914	\$27,540,616	\$9,770,308
Communities - Library								
LB700	120151	First 5 Forever			\$5,655		\$5,655	
LB708	120151	Rocket Science			\$5,045		\$5,045	
		Total			\$10,700	\$0	\$10,700	\$0
Communities - Community Development								
CDOP20	120251	Balonne Young Leaders Bursary			\$9,500			\$9,500
LB707	120251	Celebrating Multicultural Queensland Program - Reg	300000		100000		40000	60000
CPOP14	120251	Building Stronger Communities - TRAIC Grant - Tackling Reg Adversity \$54,000			\$40,000			\$40,000
ARTOP1	120351	RADF			\$51,000	\$12,000	\$39,000	

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		Total	\$300,000	\$0	\$200,500	\$12,000	\$121,000	\$109,500
Communities - Visitor Information Services								
VICOP02	130151	VIC Volunteer Expenses			\$4,200	\$4,200		
VIC02	130110	VIC Merchandise			\$33,600	\$33,600		
		Total			\$37,800	\$37,800	\$0	\$0
Communities - Tourism Services								
TOP01	130251	Tourism and Events Donations/Assistance			\$50,000	\$50,000		
		Total			\$50,000	\$50,000	\$0	\$0
Communities - Tourism Services								
TOP02	130351	Tourism Marketing			\$26,700	\$26,700		
TOP04	130351	Shire Town Maps & Publications			\$5,300	\$5,300		
TOP09	130351	CO/- Welcome to Mate Marketing Campaign	\$ 20,000		\$15,000	\$15,000		
		Total			\$47,000	\$47,000	\$0	\$0
Finance And Corp Services								
FCSOP02	200149	Asset Valuations		1	\$30,000	\$30,000	\$0	\$0
FCSOP07	200149	Employee engagement survey			\$25,000	\$25,000	\$0	\$0
		Total			\$55,000	\$55,000	\$0	\$0
Information Technology								
ITOP03	250151	Telephone System - 15 hand sets		2	\$5,000	\$5,000		
ITOP06	250151	Replacement 12 PCs		1	\$30,000	\$30,000		
ITOP08	250151	WAN Upgrade to outlying depots & libraries		1	\$30,000	\$30,000		
ITOP09	250151	Replacement 10 Mobile phones		1	\$10,000	\$10,000		
ITOP11	250151	35 x Tablets Across the organisation 5 x ERS 30 x IS		1	\$35,000	\$35,000		
ITOP12	250151	WHS Software System			\$25,000	\$25,000		
		Total			\$135,000	\$135,000	\$0	\$0
Information Technology - Digital Connectivity								
DCOP02	250351	C/O BOR 4 DSDMIP Digital Connectivity Project (Grant)	\$ 1,000,000		\$500,000		\$500,000	
		Total			\$500,000	\$0	\$500,000	\$0
Waste Management								
WMOP8	310251	Master Plan St George Landfill (carry over \$25k strategy)			\$25,000	\$25,000		
		Total			\$25,000	\$25,000	\$0	\$0
Rural Services - Wild Dogs Exclusion Fencing Projects								
WDPOP11	320151	QFPI WDEF Cluster Fence	\$ 300,000		\$123,000		\$123,000	
WDPOP10	320151	MDB EDP - WDEF Project	\$ 5,000,000		\$1,000,000		\$1,000,000	
		Total			\$1,123,000	\$0	\$1,123,000	\$0
Rural Lands - Operational Projects								
RS101	320252	Stock Routes - W2846 Mourilyan Water Facility			\$21,000		\$21,000	

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RS102	320252	Stock Routes - W0545 Mona Water Facility			\$6,000		\$6,000	
RS103	320252	Stock Routes - W2889 Mona 2 Facility Upgrade			\$12,000		\$12,000	
RS104	320252	Stock Routes - W0546 Keebrah Facility Upgrade			\$8,000		\$8,000	
RS105	320252	Stock Routes - W2888 Bunglebree Facility Upgrade			\$10,000		\$10,000	
RS106	320252	Stock Routes - W2842 Buffel Park Facility Upgrade			\$6,000		\$6,000	
RS107	320252	Stock Routes - W2884 Wodonga Facility Upgrade			\$22,500		\$22,500	
RS108	320252	Stock Routes - N0015 Moonie River Night Yard			\$13,500		\$13,500	
RS109	320252	Stock Routes - W2885 Eaglehawk Facility Upgrade			\$13,500		\$13,500	
RS110	320252	Stock Routes - W0547 - Diamond Tank Dam Desilt			\$15,000		\$15,000	
RS111	320252	QFPI Harrissa Cactus	\$ 6,500		\$3,900		\$1,300	\$2,600
RS113	320252	Cultural Burning Weed Management	\$ 745,000		\$250,000		\$0	\$250,000
Feral Animal Management Levy					\$120,000			
Total					\$501,400	\$0	\$128,800	\$252,600
Infrastructure - Transport Local Roads								
LROP03	400151	TMR Prequalifications			\$25,000	\$25,000		
LROP05	400151	Master Plan - Victoria & Henry Streets Detail Design			\$70,000	\$70,000		
Total					\$95,000	\$95,000	\$0	\$0
Infrastructure - Aerodrome								
APOP04	400551	C/o St George Aerodrome Helipad Lighting			\$10,000	\$10,000		
APOP05	400551	C/O Dirranbandi Aerodrome Subdivision Planning			\$40,000	\$40,000		
APOP06	400551	C/o Dirranbandi Aerodrome Non Compliance Issues			\$15,000	\$15,000		
Total					\$65,000	\$65,000	\$0	\$0
Infrastructure - Administration								
IAOP06	410552	Stage 4 Concept options for Council Depot and Administration building			\$100,000	\$100,000		
IAOP01	410552	St George Stage 2 and 3 Detailed design			\$180,000	\$180,000		
IAOP07	410552	Project Governance Framework - Select phase			\$150,000	\$150,000		
IAOP08	410552	Thallon Master plan			\$35,000	\$35,000		
Total					\$465,000	\$465,000	\$0	\$0
Infrastructure - Water								
WSOP03	420153	C/O Dirranbandi Storm Water System Investigation			\$110,000	\$110,000		
Total					\$110,000	\$110,000	\$0	\$0
Infrastructure - Waste Water								
SSOP01	420252	C/O Bollon Sewer Condition Report			\$50,000	\$50,000		
SSOP02	420252	C/O Sewerage, Groundwater Monitoring Bores (Water Quality Testing)			\$30,000	\$30,000		

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SSOP03	420252	C/O St George Pump Station 3 Rising Main Design			\$15,000	\$15,000		
		Total			\$95,000	\$95,000	\$0	\$0
Infrastructure - Parks & Gardens								
PGOP07	430151	C/O- DCP Internal Audit			\$7,000	\$7,000		
PGOP14	430151	Thallon Festive Lighting			\$10,000	\$10,000		
PGOP15	430151	St George Festive Lighting			\$20,000	\$20,000		
PGOP16	430151	Bollon Festive Lighting			\$10,000	\$10,000		
PGOP17	430151	Dirranbandi Festive Lighting			\$10,000	\$10,000		
PGOP19	430151	Hebel Town Masterplan (Residential, Emergency, Tourism, Recreational, Industrial)			\$35,000	\$35,000		
PGOP20	430151	St George Cemetery Expansion Plan			\$30,000	\$30,000		
		Total			\$122,000	\$122,000	\$0	\$0
Infrastructure - Showgrounds								
SGOP06	430353	St George Showgrounds - Caretakers 20ft Storage Container			\$4,000	\$4,000		
		Total			\$4,000	\$4,000	\$0	\$0
Infrastructure - Depot								
WD700	440351	Depot Re-Gravel Maintenance - Bollon			\$10,000	\$10,000		
		Total			\$10,000	\$10,000	\$0	\$0
Infrastructure - Housing								
CHOP02	440151	14 Taylor Street - Automatic Irrigation System			\$5,000	\$5,000		
CHOP03	440151	14 Taylor Street - Air Conditioning Upgrade			\$7,000	\$7,000		
		Total			\$12,000	\$12,000	\$0	\$0
Grand Total			\$53,006,125.89		\$44,816,838.45	\$4,812,714.34	\$29,844,316.06	\$10,132,408.03